2021 Capital Investment: \$22Mill Renovation | \$3Mill Other Equp IMPLAN Analysis - Project "Eterias"

Grand Total Impact Summary (reported in 2021 dollars)

2021-2022 Impact Summary	Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)
	1 - Direct	754.31	\$68,306,971.99	\$77,851,684.77	\$136,278,556.66
	2 - Indirect	294.92	\$16,152,565.44	\$26,632,741.79	\$51,001,709.17
	3 - Induced	312.92	\$14,184,007.16	\$28,201,556.71	\$47,846,159.30
	Total Effect	1,362.15	\$98,643,544.60	\$132,685,983.27	\$235,126,425.13

Total Construction/Renovation Impact Summary (reported in 2021 dollars)				
Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)
1 - Direct	206.86	\$11,317,158.25	\$11,612,232.79	\$22,000,000.00
2 - Indirect	25.91	\$1,538,655.49	\$2,597,262.14	\$4,876,678.11
3 - Induced	48.81	\$2,211,590.77	\$4,392,123.16	\$7,454,013.21
Total Effect	281.58	\$15,067,404.50	\$18,601,618.09	\$34,330,691.32

Total Other Equipments Impact Summary (Reported in 2021 dollars)

Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)
1 - Direct	13.56	\$435,090.78	\$578,751.80	\$3,000,000.00
2 - Indirect	4.00	\$245,013.44	\$406,783.05	\$788,641.29
3 - Induced	2.52	\$114,313.75	\$227,264.50	\$385,582.32
Total Effect	20.08	\$794,417.97	\$1,212,799.35	\$4,174,223.61

s)	Total Operational Impact Summary (reported in 2021 dollars)						
	Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)		
₹io	1 - Direct	533.89	\$56,554,722.96	\$65,660,700.18	\$111,278,556.66		
2022 - Opera 00 Ne	2 - Indirect	265.01	\$14,368,896.51	\$23,628,696.60	\$45,336,389.77		
l Q B	3 - Induced	261.59	\$11,858,102.65	\$23,582,169.05	\$40,006,563.77		
(5	Total Effect	1,060.49	\$82,781,722.12	\$112,871,565.83	\$196,621,510.20		

Definitions:

Direct Effect	Refers to the impact created directly by the business activity. All jobs created as a direct result of the business activity.		
Indirect Effect	Refers to those effects created by the producers of intermediate goods and service. All goods and services purchased as a result of the business activity.		
Induced Effect	Refers to the subsequent round of spending in the local economy made by the households of the employees of businesses that incur both direct and indirect expenditures.		
Total Effect	Refers to the Direct, Indirect, and Induced impacts summed together.		
Employment Total annual average jobs. This includes self-employed and wage and salary employees, and all full-time, part-time and seasonal count of full-time /part-time averages over twelve months.			
Labor Income	Defines the total value paid to local workers within a region. Labor Income is the income source for Induced household spending estimations. Labor Income = Employee Compensation + Proprietor Income		
Total Value Added	Comprised of Labor Income, Indirect Business Taxes, and Other Property Type Income. Value Added demonstrates an industry's value of production over the cost of its purchasing goods and services required to make its products. Value Added is often referred to as Gross Domestic Product (GDP). Value Added = Labor Income + Indirect Business Taxes + Other Property Type Income		
Output	The total value of an industry's production, comprised of the value of the Intermediate Inputs and Value Added. In IMPLAN this is typically viewed as the value of a change in sales or the value of increased production. However, annual production is not always equal to annual sales. If production levels are higher than sales, surpluses become inventory. Because inventory does not drive additional impact in the year it was produced, in IMPLAN Direct Industry sales = Direct Output. Output = Intermediate Inputs + Value Added		

	State and Local T	ax Impact Report			
	Employee	Tax on Production		Enterprises	
Description	Compensation	and Imports	Households	(Corporations)	Total
Social Insurance Tax- Employee Contribution	\$9,951.28				\$9,951.28
Social Insurance Tax- Employer Contribution	\$15,222.67				\$15,222.67
TOPI: Sales Tax		\$2,802,432.97			\$2,802,432.97
TOPI: Property Tax		\$2,130,505.92			\$2,130,505.92
TOPI: Motor Vehicle License		\$35,376.39			\$35,376.39
TOPI: Severance Tax		\$2,280.78			\$2,280.78
TOPI: Other Taxes		\$414,841.61			\$414,841.61
TOPI: Special Assessments		\$255,243.13			\$255,243.13
Corporate Profits Tax				\$257,691.14	\$257,691.14
Personal Tax: Motor Vehicle License			\$59,079.66		\$59,079.66
Personal Tax: Property Taxes			\$19,578.82		\$19,578.82
Personal Tax: Other Tax (Fish/Hunt)			\$4,246.52		\$4,246.52
Total State and Local Tax Summary	\$25,173.95	\$5,640,680.80	\$82,905.00	\$257,691.14	\$6,006,450.89

State and Local Tax Impact Repo

Definitions:

Tax on Production and Imports- Sales Tax:	Sales taxes paid to State and Local government. Included: Alcohol, amusement, bed, cigarettes, consumption, cosmetic medical procedures, fuel, gallonage, gasoline, general sales, gross receipts, hotel, insurance premium, internet, local general, lodging, liquor, luxury, meals, occupancy, other selective, parimutuels, plastic surgery, public utilities, recycling, sin tax, state general, sewer, ticket, tobacco, transfer, occupancy, resort, sin, turnover, use, utilities, waste management, value added (VAT), vanity tax, water				
Tax on Production and Imports - Property Tax:	Real Estate based property taxes paid by firms to State and Local governments. Because of the special situation encountered with Sector 361, this includes payments of property taxes made on homes. Property Tax reflects a combination of property taxes paid by businesses and property taxes paid by Households on their primary residences. (Industry Events)				
Tax on Production and Imports - Motor Vehicle Lic:	Motor vehicle license taxes paid by forms to State and Local governments. License fees - business, license plates, operators license - business, registration fees - business, vehicle license - business				
Tax on Production and Imports - Severance:	Taxes imposed by a State on the extraction of natural resources. Carbon dioxide, crude oil, natural gas, methane, severance, timber, uranium				
Tax on Production and Imports - Other Taxes:	Other taxes paid to State and Local governments include business licenses, documentary and stamp taxes. Alcoholic beverage license, amusements license, business license, business registration renewal, concession license, corporation license, documentary fee, documentary and stock transfer, fishing license, franchise tax, food and beverage license fees, hunting license, gun license, mortgage recording, Nonemployee Compensation (NEC), occupation and business license, other license, permit, public utility license, tourism license, stamp tax				
Tax on Production and Imports - Special Assessments:	Fee, fine, special assessment, toll. Taxes paid to state and Local government.				
Corporate Profits Tax:	Corporate profits taxes paid to State and Local governments.				
Personal Tax- Motor Vehicle Licenses:	Household personal motor vehicle fee payments to State.				
Personal Tax- Property Taxes:	Household personal property tax payments to State and Local governments. Dividend, interest, and rental income of persons with capital consumption adjustments are sometimes referred to as property income. Boats, intangible property, machinery and equipment, property, real estate, school				
Personal Tax- Other Tax (Fishing/Hunting):	Other taxes consist of miscellaneous fees and licenses (such as hunting and fishing licenses, marriage licenses, registration of pleasure boats, and licenses for pets) to State and Local governments.				